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**UNDP/GEF PROJECT ENTITLED “REDUCING ENVIRONMENTAL STRESS IN THE  
YELLOW SEA LARGE MARINE ECOSYSTEM”**

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UNDP/GEF/YS/RSP.3/13  
Date: 1 November 2006  
English only

**Third Meeting of the Regional Scientific and Technical Panel  
for the UNDP/GEF Yellow Sea Project**  
*Jeju Island, Republic of Korea, 20-22 November 2006*

**Proposed Workplan for 2007**

Following the outcomes from the third round of Regional Working Group Meetings, and suggestions for future activities, the revised Project workplan for the Biodiversity, Ecosystem, Fisheries, Investment and Pollution Components, for the 2007 period are attached herewith.

Underlined activities denote those activities that were originally planned, but ranked by experts as low priority and no budget is available.

New activities proposed by the RWGs are shown in *italics and underlined*.

The proposed new activities for the RSTP to consider are listed below:

- SAP Consultation Meeting
- Phytotoxin Training Workshop
- Inter-calibration Summary Workshop
- Development of Regional Governance Analysis
- Parliament Conference #2
- YS Partnership Meeting #2
- Local Government Officials Workshop #2
- Development of Regional Environmental Guidelines
- Coastal Survey
- MPA Workshop
- Experts Exchange Programme (stock assessment)
- Develop proposal for carrying capacity technical guidelines & carrying capacity training (mariculture)
- Regional training course on carrying capacity (mariculture)

The RSTP is requested to review the workplan, suggest changes, and submit the 2007 Workplan to the Project Steering Committee for approval at its third meeting.



ID	Task Name	Duration	Start	Finish	2005	2006	2007	2008	2009							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	<b>OBJECTIVE II: BIODIVERSITY PROTECTION COMPONENT</b>	#####	Tue 05-04-19	Tue 09-09-15	[Gantt bar]											
2	<b>IIA: HABITAT CONSERVATION AND VULNERABLE SPECIES</b>	987 days?	Tue 05-04-19	Wed 09-01-21	[Gantt bar]											
3	<b>ACT 1: Review existing national practices of coastal habitat use, conservation, restoration, status of vulnerable species and trophic linkages (including keystone species), and analyse and prioritise gaps of regional importance; Identify capacity gaps...</b>	443 days?	Tue 05-04-19	Fri 06-12-22	[Gantt bar]											
4	WG Meeting 1 (Qingdao)	4 days	Tue 05-04-19	Fri 05-04-22	[Task bar]											
5	Contract to relevant national institution(s) (Contract)	155 days	Tue 05-08-30	Fri 06-03-31	[Task bar]											
6	WG Meeting 2	4 days	Wed 05-11-09	Sat 05-11-12	[Task bar]											
7	Finalise national outputs and synthesis	23 days	Mon 06-05-01	Wed 06-05-31	[Task bar]											
8	Consider cross-component meeting with other WGs to discuss trophic linkage outcomes relevant to other WGs	2 days?	Sun 06-10-15	Mon 06-10-16	[Task bar]											
9	Prepare a regional synthesis (consultant)	113 days	Wed 06-03-01	Fri 06-08-04	[Task bar]											
10	Present outcomes of national assessment in WG Meeting 3	2 days	Fri 06-10-20	Mon 06-10-23	[Task bar]											
11	Publish the outcomes (printing)	44 days?	Tue 06-10-24	Fri 06-12-22	[Task bar]											
12	Inputs to final TDA	4 days	Tue 06-10-24	Fri 06-10-27	[Task bar]											
13	<b>ACT 2: Develop regionally coordinated strategies of conservation and restoration of habitats and for protection of vulnerable species</b>	398 days?	Mon 06-05-01	Thu 07-11-01	[Gantt bar]											
14	Prepare draft regional strategy (Consultant)	66 days?	Mon 06-05-01	Mon 06-07-31	[Task bar]											
15	Discuss and modify the draft (WG Meeting 3)	2 days	Fri 06-10-20	Mon 06-10-23	[Task bar]											
16	Revise the draft accordingly	90 days	Tue 06-10-24	Mon 07-02-26	[Task bar]											
17	Finalise strategy (WG Meeting 4)	4 days	Mon 07-09-03	Thu 07-09-06	[Task bar]											
18	Inputs to regional SAP	4 days	Mon 07-10-29	Thu 07-11-01	[Task bar]											
19	<b>ACT 3: Implement regional strategy for conservation areas and the protection of vulnerable species</b>	30 days	Fri 07-09-07	Thu 07-10-18	[Task bar]											
20	Prepare draft implementation plan (consultant)	30 days	Fri 07-09-07	Thu 07-10-18	[Task bar]											
21	<b>ACT 4: Implement regional strategy for conservation areas</b>	4 days	Fri 08-08-01	Wed 08-08-06	[Task bar]											
22	Adopt implementation plan (WG Meeting 5)	4 days	Fri 08-08-01	Wed 08-08-06	[Task bar]											
23	<b>ACT 5: Implementation of regionally coordinated strategies for protection of vulnerable species</b>	120 days	Thu 08-08-07	Wed 09-01-21	[Gantt bar]											
24	Implement the strategy (contract to national focal points)	120 days	Thu 08-08-07	Wed 09-01-21	[Task bar]											
25	<b>IIB: GENETIC DIVERSITY</b>	539 days	Mon 05-12-19	Fri 08-01-04	[Gantt bar]											
26	<b>ACT 1: Determine situations of genetic degradation of important bio-resources</b>	357 days	Mon 06-05-08	Wed 07-09-12	[Gantt bar]											
27	Meeting to discuss Genetic Diversity at end of RWG3	1 day	Tue 06-10-24	Tue 06-10-24	[Task bar]											
28	Prepare draft of current status of genetic degradation of important bioresources, including a list of species and current activities which address 'genetic degradation' and identify and prioritise gaps [Communicate DIM management consultant]	70 days	Mon 06-05-08	Fri 06-08-11	[Task bar]											
29	Discuss and finalise current status (WG Meeting 4)	4 days	Mon 07-09-03	Thu 07-09-06	[Task bar]											
30	Inputs to TDA	4 days	Fri 07-09-07	Wed 07-09-12	[Task bar]											
31	<b>ACT 2: Develop regional consensus on the requirements for conservation of genetic diversity</b>	444 days	Mon 06-05-01	Fri 08-01-04	[Gantt bar]											
32	Prepare draft list on conservation of genetic diversity (consultants)	23 days	Mon 06-05-01	Wed 06-05-31	[Task bar]											
33	Training course on genetic techniques [delete this]	44 days	Thu 06-06-01	Tue 06-08-01	[Task bar]											
34	Agree list on genes (WG Meeting 2 delete) (during addition working group meeting)	1 day	Wed 06-06-14	Wed 06-06-14	[Task bar]											
35	Prepare a plan for the conservation (consultant)	140 days	Thu 06-06-15	Fri 06-12-22	[Task bar]											
36	Finalise the plan (WG Meeting 3)	4 days	Mon 06-12-25	Thu 06-12-28	[Task bar]											
37	Input to SAP	4 days	Tue 08-01-01	Fri 08-01-04	[Task bar]											
38	<b>ACT 3: Prepare recommendations for conservation measures</b>	25 days	Mon 05-12-19	Fri 06-01-20	[Task bar]											
39	The activities will be incorporated into activity 2	25 days	Mon 05-12-19	Fri 06-01-20	[Task bar]											
40	<b>IIC: EXOTIC (INTRODUCED) SPECIES</b>	769 days?	Tue 05-04-19	Fri 08-03-21	[Gantt bar]											
41	<b>ACT 1: Document introduced exotic species and their pathways, assess impacts and risks</b>	403 days	Tue 05-04-19	Fri 06-10-27	[Gantt bar]											
42	WG Meeting 1	4 days	Tue 05-04-19	Fri 05-04-22	[Task bar]											
43	Contract to relevant national institution(s) (Contract)	155 days	Tue 05-08-30	Fri 06-03-31	[Task bar]											
44	Discuss and modify the draft (WG Meeting 2)	4 days	Mon 06-04-03	Thu 06-04-06	[Task bar]											
45	Revise the draft accordingly	80 days	Fri 06-04-07	Thu 06-07-27	[Task bar]											
46	Finalise the strategy (WG Meeting 3)	2 days	Fri 06-10-20	Mon 06-10-23	[Task bar]											
47	Inputs to TDA	4 days	Tue 06-10-24	Fri 06-10-27	[Task bar]											
48	<b>ACT 2: Develop proposals for regulation and control of exotic species</b>	379 days?	Fri 06-07-28	Thu 08-01-03	[Gantt bar]											
49	Prepare draft regulation to control exotic species (consultant)	60 days	Fri 06-07-28	Mon 06-10-16	[Task bar]											
50	Discuss the draft (WG Meeting 3)	2 days	Fri 06-10-20	Mon 06-10-23	[Task bar]											
51	Training course on the implementation of the regulation	105 days	Tue 06-10-24	Mon 07-03-19	[Task bar]											
52	Revise the draft accordingly	120 days?	Tue 06-10-24	Fri 07-04-06	[Task bar]											
53	Finalise strategy (WG Meeting 4)	4 days	Wed 07-08-08	Mon 07-08-13	[Task bar]											
54	Submit for approval of governments	99 days	Tue 07-08-14	Fri 07-12-28	[Task bar]											
55	Inputs to regional SAP	4 days	Mon 07-12-31	Thu 08-01-03	[Task bar]											
56	<b>ACT 3: Implement strategies for regulation and control of introduction of exotic species, including necessary legal, policy and institutional reforms at national and regional levels</b>	60 days?	Mon 07-12-31	Fri 08-03-21	[Gantt bar]											
57	Upon approval, prepare an implementation plan (consultant)	30 days	Mon 07-12-31	Fri 08-02-08	[Task bar]											
58	Implement the regulation	30 days?	Mon 08-02-11	Fri 08-03-21	[Task bar]											
59	Inputs to regional SAP	30 days	Mon 08-02-11	Fri 08-03-21	[Task bar]											
60	<b>IID: SYNTHESIS OF REVIEWS AND DEVELOPMENT OF COORDINATED STRATEGIES</b>	387 days	Mon 08-03-24	Tue 09-09-15	[Gantt bar]											
61	<b>ACT 1: Synthesize reviews from IIA, B and C</b>	34 days	Mon 08-03-24	Thu 08-05-08	[Gantt bar]											
62	Consultant to synthesize output from activity HIGH of IIA, IIB, IIC (consultant)	30 days	Mon 08-03-24	Fri 08-05-02	[Task bar]											
63	Inputs to final TDA	4 days	Mon 08-05-05	Thu 08-05-08	[Task bar]											
64	<b>ACT 2: Develop coordinated strategy for biodiversity protection</b>	387 days	Mon 08-03-24	Tue 09-09-15	[Gantt bar]											
65	Synthesize 3 regional strategies and 3 implementation plans to prepare a coordinated regional SAP (consultant)	65 days	Mon 08-03-24	Fri 08-06-20	[Task bar]											
66	Discuss and prioritise actions in regional SAP (WG Meeting 5)	4 days	Fri 08-08-01	Wed 08-08-06	[Task bar]											
67	Revise the draft accordingly	30 days	Thu 08-08-07	Wed 08-09-17	[Task bar]											
68	Finalize strategy (WG Meeting 6?)	4 days	Fri 09-05-01	Wed 09-05-06	[Task bar]											
69	Inputs to regional SAP	30 days	Thu 09-05-07	Wed 09-06-17	[Task bar]											
70	Accept the Regional SAP	30 days	Thu 09-06-18	Wed 09-07-29	[Task bar]											
71	Submit for approval of governments	30 days	Thu 09-07-30	Wed 09-09-09	[Task bar]											
72					[Task bar]											
73	<b>TDA COMPLETE</b>	4 days	Fri 08-05-09	Wed 08-05-14	[Task bar]											
74	<b>SAP COMPLETE</b>	4 days	Thu 09-09-10	Tue 09-09-15	[Task bar]											
75					[Task bar]											
76	<b>New Activities</b>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											
77	<b>SAP Consultation Meeting to include the next 4 items below:</b>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											
78	<i>Regional expert's consultation on developing regional biodiversity target</i>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											
79	<i>Development of robust criteria to identify critical habitats &amp; target species</i>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											
80	<i>Development of regional agreements to delineate conservation areas and protection of vulnerable species</i>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											
81	<i>Identification of regional actions to mitigate threats from possible introduction of exotic species</i>	65 days?	Tue 07-01-02	Sat 07-03-31	[Task bar]											

ID	Task Name	Duration	Start	Finish	2005				2006				2007				2008				2009			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	<b>OBJECTIVE III: ECOSYSTEM</b>	1227 days?	Mon 05-01-03	Tue 09-09-15	[Gantt bar]																			
2	<b>IIIA: STATUS OF ECOSYSTEM</b>	781 days?	Mon 05-01-03	Mon 07-12-31	[Gantt bar]																			
3	<b>ACT 1: Prepare state-of-ecosystem reviews and reports (incl. long-term and recent changes)</b>	270 days?	Mon 05-10-03	Fri 06-10-13	[Gantt bar]																			
4	Contract (1) to relevant national institution(s) - collect data & info	130 days	Mon 05-10-03	Fri 06-03-31	[Task bar]																			
5	Processing existing raw data	65 days?	Mon 06-01-02	Fri 06-03-31	[Task bar]																			
6	Establish a regional editorial group /or use the WG	4 days?	Tue 05-11-29	Fri 05-12-02	[Task bar]																			
7	Prepare a draft report (consultant 1)	151 days?	Mon 06-01-02	Mon 06-07-31	[Task bar]																			
8	Discuss the draft (WG meeting 2)	4 days?	Tue 05-11-29	Fri 05-12-02	[Task bar]																			
9	Revise the draft report (consultant 1)	151 days?	Mon 06-01-02	Mon 06-07-31	[Task bar]																			
10	Finalise the draft report (WG meeting 3)	4 days?	Mon 06-09-18	Thu 06-09-21	[Task bar]																			
11	Finalisation of national data reports and regional synthesis for TDA	270 days?	Mon 05-10-03	Fri 06-10-13	[Task bar]																			
12	<b>ACT 2: Identify data and information gaps and develop strategies for monitoring changing status of ecosystem and its transboundary impacts</b>	462 days?	Wed 06-02-01	Thu 07-11-08	[Gantt bar]																			
13	Prepare synthesis of the national assessment, and identify the info gaps (consultant 1)	152 days?	Wed 06-02-01	Thu 06-08-31	[Task bar]																			
14	Prepare draft strategy, including: parameters, analysis, intercalibration, data exchange etc. (consultant 1)	152 days?	Wed 06-02-01	Thu 06-08-31	[Task bar]																			
15	Discuss the draft (WG meeting 3)	4 days?	Mon 06-09-18	Thu 06-09-21	[Task bar]																			
16	Revise the draft	22 days?	Mon 06-10-02	Tue 06-10-31	[Task bar]																			
17	Finalise the strategy (WG meeting 4)	4 days	Mon 07-11-05	Thu 07-11-08	[Task bar]																			
18	<b>ACT 3: Demonstration of new and innovative technologies for monitoring</b>	781 days?	Mon 05-01-03	Mon 07-12-31	[Gantt bar]																			
19	Contract (2) to relevant national institution(s)	261 days?	Mon 07-01-01	Mon 07-12-31	[Task bar]																			
20	Application of remote sensing	309 days?	Wed 06-10-25	Mon 07-12-31	[Task bar]																			
21	Ship-of-opportunities monitoring.	261 days?	Mon 07-01-01	Mon 07-12-31	[Task bar]																			
22	Molecular probes - low priority	1 day?	Mon 05-01-03	Mon 05-01-03	[Task bar]																			
23	<b>IIIB: CARRYING CAPACITY OF ECOSYSTEM</b>	391 days?	Fri 06-09-01	Fri 08-02-29	[Gantt bar]																			
24	<b>ACT 1: Establish the logistical and data requirements of estimating carrying capacity</b>	335 days?	Mon 06-11-20	Fri 08-02-29	[Gantt bar]																			
25	Contract (1) to relevant national institution(s)	262 days?	Thu 07-03-01	Fri 08-02-29	[Task bar]																			
26	Discuss and coordinate with fisheries WG (joint workshop)	3 days?	Mon 06-11-20	Wed 06-11-22	[Task bar]																			
27	Decide on the assessment methods of carrying capacity	262 days?	Thu 07-03-01	Fri 08-02-29	[Task bar]																			
28	Training on carrying capacity (Estimation of carrying capacity)	262 days?	Thu 07-03-01	Fri 08-02-29	[Task bar]																			
29	<b>ACT 2: Conduct a basin-scale survey on lower-trophic level ecosystem</b>	21 days?	Fri 06-09-01	Sat 06-09-30	[Task bar]																			
30	Conduct a basin-scale survey on lower-trophic level ecosystem (contract 4)	13 days?	Fri 06-09-01	Sat 06-09-30	[Task bar]																			
31	<b>ACT 3: Assess the carrying capacities of the ecosystem under changing human-induced and natural variability</b>	262 days?	Thu 07-03-01	Fri 08-02-29	[Gantt bar]																			
32	Prepare a regional synthesis (consultant 2)	262 days?	Thu 07-03-01	Fri 08-02-29	[Task bar]																			
33	Finalisation national outputs and synthesis	262 days?	Thu 07-03-01	Fri 08-02-29	[Task bar]																			
34	<b>IIIC: STRESSORS TO THE ECOSYSTEM</b>	1032 days?	Mon 05-10-03	Tue 09-09-15	[Gantt bar]																			
35	<b>ACT 1: Identify and rank stresses on the ecosystem; identify data and information gaps</b>	586 days?	Mon 05-10-03	Mon 07-12-31	[Gantt bar]																			
36	Contract (1) to relevant national institution(s)	130 days?	Mon 05-10-03	Fri 06-03-31	[Task bar]																			
37	Present outcomes of ranking, data and info in WG meeting 2	4 days?	Tue 05-11-29	Fri 05-12-02	[Task bar]																			
38	Prepare a regional synthesis (consultant 3)	152 days?	Wed 06-02-01	Thu 06-08-31	[Task bar]																			
39	Finalization of national outputs and synthesis (WG Meeting 3)	4 days?	Mon 06-09-18	Thu 06-09-21	[Task bar]																			
40	Publish the outcomes (printing)	66 days?	Mon 07-10-01	Mon 07-12-31	[Task bar]																			
41	Inputs to final TDA	110 days?	Mon 06-07-31	Fri 06-12-29	[Task bar]																			
42	<b>ACT 2: Identify corrective measures to minimize human-induced stress</b>	238 days?	Wed 06-02-01	Fri 06-12-29	[Gantt bar]																			
43	Identify major human induced stresses (contract)	152 days?	Wed 06-02-01	Thu 06-08-31	[Task bar]																			
44	Causal chain analysis (contract 1)	110 days?	Mon 06-07-31	Fri 06-12-29	[Task bar]																			
45	Identify measures to address the root causes (WG meeting 3)	4 days?	Mon 06-09-18	Thu 06-09-21	[Task bar]																			
46	Inputs to final TDA	110 days?	Mon 06-07-31	Fri 06-12-29	[Task bar]																			
47	<b>ACT 3: Develop strategy for intercalibration and data exchange</b>	310 days?	Fri 06-09-01	Thu 07-11-08	[Gantt bar]																			
48	Prepare draft strategy, including: parameters, analysis, intercalibration, data exchange etc.	21 days?	Fri 06-09-01	Fri 06-09-29	[Task bar]																			
49	Discussion the draft (WG meeting 4)	4 days	Mon 07-11-05	Thu 07-11-08	[Task bar]																			
50	Revise the draft	45 days?	Mon 07-07-02	Fri 07-08-31	[Task bar]																			
51	Finalise the strategy (WG meeting 4)	4 days?	Mon 07-11-05	Thu 07-11-08	[Task bar]																			
52	<b>ACT 4: Develop strategy to identify long-term sustainable investments to improve the YSLME</b>	707 days?	Mon 07-01-01	Tue 09-09-15	[Gantt bar]																			
53	Prepare a format for nat'l strategy-PMO	261 days?	Mon 07-01-01	Mon 07-12-31	[Task bar]																			
54	Prepare national strategy (contract 3)	109 days?	Tue 08-01-01	Sat 08-05-31	[Task bar]																			
55	Discussing national strategy (WG Meeting 5)	4 days	Tue 08-07-01	Fri 08-07-04	[Task bar]																			
56	Revise national strategy (contract 3)	66 days?	Wed 08-10-01	Wed 08-12-31	[Task bar]																			
57	Prepare regional draft strategy (consultant 3)	261 days?	Mon 07-01-01	Mon 07-12-31	[Task bar]																			
58	Finalise nat'l strategy (WG mtg 5)	4 days	Tue 08-07-01	Fri 08-07-04	[Task bar]																			
59	Discuss reg. strategy (WG mtg 5)	4 days	Tue 08-07-01	Fri 08-07-04	[Task bar]																			
60	Finalise reg strategy (WG meeting 6)	4 days	Tue 09-03-31	Sat 09-04-04	[Task bar]																			
61	Inputs to nat'l & reg SAP	371 days?	Wed 07-08-01	Wed 08-12-31	[Task bar]																			
62	Implement SAP (PILOT PROJECTS)	184 days?	Thu 09-01-01	Tue 09-09-15	[Task bar]																			
63																								
64	<b>New Activities</b>	1 day?	Mon 05-01-03	Mon 05-01-03	[Task bar]																			
65	<i>Expert consultation for SAP</i>	65 days?	Mon 07-01-01	Fri 07-03-30	[Task bar]																			



ID	Task Name	Start	Finish	2005				2006				2007				2008				2009			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	<b>OBJECTIVE V: DEVELOPMENT OF REGIONAL INSTITUTIONS AND CAPACITIES</b>	Sat 05-01-01	Thu 09-12-31																				
2	<b>VA. Stakeholders</b>	Thu 05-01-06	Thu 09-12-31																				
3	<b>ACT 1: Identify stakeholders and assess their capacities for contributing to environmental management and decision-making</b>	Fri 06-03-10	Thu 07-03-15																				
4	Contract to institutions(experts)(Contract)--National Governance Analysis	Fri 06-03-10	Tue 07-02-27																				
5	Produce a regional list (PMO)	Thu 07-03-01	Thu 09-12-15																				
6	<b>ACT 2: Strengthen stakeholder capacities</b>	Thu 06-01-05	Thu 09-12-31																				
7	Prepare training materials for all stakeholders (contract)--S.Grant, L.Gov, P.Conf	Thu 06-01-05	Wed 08-12-31																				
8	Training for decision makers (Training 1)--Local Gov W/S in China	Mon 07-07-23	Wed 07-07-25																				
9	Training for community trainers (Training 2)--Local Gov W/S in China	Mon 07-07-23	Wed 07-07-25																				
10	Training for local governmental officers (Training 3)--Local Gov W/S in Korea	Mon 06-09-25	Wed 06-09-27																				
11	Intern programme	Fri 06-04-07	Thu 09-12-31																				
12	Site visits by government officials--Local Gov W/S	Wed 06-09-27	Wed 07-07-25																				
13	"The Yellow Sea and Youth"--Youth Programme in Korea	Fri 06-09-15	Fri 06-10-20																				
14	<b>ACT 3: Encourage routine and effective involvement of stakeholders in environmental and resource management and decision-making</b>	Thu 05-01-06	Thu 09-12-31																				
15	Publish newsletters of the project	Thu 05-01-06	Thu 09-12-31																				
16	Printing newsletters	Thu 05-01-06	Thu 09-12-31																				
17	Regular stakeholders conference (1/yr)--YSP regular meetings	Wed 06-03-15	Fri 09-02-20																				
18	<b>VB. Regional Coordination</b>	Sat 05-01-01	Thu 09-12-31																				
19	<b>ACT 1: Create a functioning regional coordination mechanism to carry out the YSLME Project</b>	Sat 05-01-01	Thu 05-03-31																				
20	Programme Coordinator	Sat 05-01-01	Thu 05-03-31																				
21	Economist	Sat 05-01-01	Thu 05-03-31																				
22	Scientific Officer	Sat 05-01-01	Thu 05-03-31																				
23	Public Advisor	Sat 05-01-01	Thu 05-03-31																				
24	Local Staff at PMO:	Sat 05-01-01	Thu 05-03-31																				
25	Secretary	Sat 05-01-01	Thu 05-03-31																				
26	Driver	Sat 05-01-01	Thu 05-03-31																				
27	Administrative Assistant	Sat 05-01-01	Thu 05-03-31																				
28	Administrative Officer	Sat 05-01-01	Thu 05-03-31																				
29	IT Supporting staff	Sat 05-01-01	Thu 05-03-31																				
30	<b>ACT 2: Prepare TDA</b>	Tue 06-08-01	Mon 07-01-15																				
31	Review preliminary TDA, and suggest improvements (consultant)	Tue 06-08-01	Thu 06-08-31																				
32	Discuss draft, and decide new format (WG meeting 3)	Sat 06-09-09	Tue 06-09-12																				
33	Gathering data & info from national review report on the project components (PMO)	Wed 06-09-13	Sat 06-09-30																				
34	Second draft of TDA (consultant)	Mon 06-10-02	Fri 06-11-03																				
35	2nd discussion on the draft (RSTP, PSC)--RSTP/PSC3	Mon 06-11-20	Sat 06-11-25																				
36	Revise the TDA	Sun 06-11-26	Fri 06-12-15																				
37	Finalise TDA	Mon 06-12-18	Sun 06-12-31																				
38	Printing the final TDA	Mon 07-01-01	Mon 07-01-15																				
39	<b>Act 3: Prepare Regional SAP</b>	Mon 06-05-22	Mon 08-12-15																				
40	Valuation studies--Mariculture	Mon 06-05-22	Sun 06-12-31																				
41	Prepare a draft regional SAP (consultant)	Sun 07-04-01	Fri 07-08-31																				
42	Discuss the draft at the WG meeting 4	Tue 07-09-04	Fri 07-09-07																				
43	Revise the draft SAP & prepare version #2	Mon 07-09-10	Fri 07-10-19																				
44	Discuss version #2--RSTP/PSC4	Mon 07-11-19	Fri 07-11-23																				
45	Revise the draft SAP, & prepare version #3	Mon 07-11-26	Mon 08-06-30																				
46	Discuss version #3, & finalise the regional SAP (RSTP, PSC)--RSTP/PSC5	Mon 08-11-17	Fri 08-11-21																				
47	Printing regional SAP	Mon 08-12-01	Mon 08-12-15																				
48	<b>Act 4: Prepare nat'l SAP</b>	Tue 08-01-01	Mon 08-12-15																				
49	Assess all national information & prepare for a framework of NYSAP (contract)	Tue 08-01-01	Sat 08-05-31																				
50	National meetings-1 on NYSAP	Mon 08-06-02	Mon 08-06-30																				
51	Revise NYSAP	Tue 08-07-01	Fri 08-11-14																				
52	Finalise NYSAP--RSTP/PSC5	Mon 08-11-17	Fri 08-11-21																				
53	Print NYSAP	Mon 08-12-01	Mon 08-12-15																				
54	<b>Act 5: Partners of the Yellow Sea</b>	Mon 05-01-03	Thu 09-12-31																				
55	Create partnerships with other organisations and projects--YSP	Mon 05-01-03	Thu 09-12-31																				
56	<b>VC: NATIONAL INSTITUTIONS</b>	Sat 05-01-01	Wed 09-12-23																				
57	<b>ACT 1: Review and assess national institutions to support YSLME</b>	Fri 05-07-01	Fri 05-12-23																				
58	Contract to nat'l focal points (Contract)	Fri 05-07-01	Mon 05-10-31																				
59	Finalise the review report (WG meeting)	Wed 05-11-02	Fri 05-12-23																				
60	<b>ACT 2: Facilitate national institutions to be effective stewards of the YSLME</b>	Sat 05-01-01	Wed 09-12-23																				
61	Local project office, Provision of necessary equipment	Sat 05-01-01	Tue 06-12-19																				
62	Enhance communications	Tue 05-01-11	Wed 09-12-23																				
63	Provide technical trainings	Mon 06-07-03	Thu 09-07-30																				
64	Seminars for research community	Mon 05-01-03	Mon 09-12-14																				
65	Study tours for govt officials 1/yr (local govt)--Local Gov W/S	Wed 06-09-27	Wed 07-07-25																				

ID	Task Name	Start	Finish	2005				2006				2007				2008				2009			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
66	<b>Act 3: Establish National Coordination Unit within existing framework to assure intersectoral coordination in TDA/NYSAP/SAP process</b>	Mon 05-02-14	Sat 05-12-31	[Bar]																			
67	Establish IMCC (meeting to decide)	Tue 05-10-04	Sat 05-12-31					[Bar]															
68	Appoint NPC	Mon 05-02-14	Fri 05-05-13	[Bar]																			
69	Establish NCU (need equipment, staff)	Mon 05-10-03	Thu 05-12-29					[Bar]															
70	Establish NWGs	Mon 05-10-03	Thu 05-12-29					[Bar]															
71	<b>Act 4: Develop proposals to strengthen national institutions to enhance their ability to contribute to environmental management and decision-making</b>	Sat 05-01-01	Sat 06-12-30	[Bar]																			
72	Together with Activity 2, Strengthen national institutions to be part of TDA development	Sat 05-01-01	Sat 06-12-30	[Bar]																			
73	<b>VD: FINANCIAL INSTRUMENTS</b>	Sun 06-01-01	Thu 09-12-31					[Bar]															
74	<b>ACT 1: Review status and potential for financial sustainability of YSLME regional institutional framework</b>	Mon 07-04-02	Fri 07-09-07									[Bar]											
75	Contract to institution (contract to national focal point)--SAP	Mon 07-04-02	Fri 07-08-31									[Bar]											
76	Discuss & finalise the review report (WG meeting 4)	Tue 07-09-04	Fri 07-09-07									[Bar]											
77	<b>ACT 2: Provide training in environmental project identification and preparation</b>	Sat 06-09-09	Thu 09-05-28					[Bar]															
78	Identify the training needs (WG meeting 3)	Sat 06-09-09	Tue 06-09-12					[Bar]															
79	Training #1 Project document preparation--Report/proposal Writing W/S	Tue 07-05-29	Thu 07-05-31									[Bar]											
80	Training #2 Fund raising--Fund Raising W/S	Tue 09-05-26	Thu 09-05-28									[Bar]											
81	<b>ACT 3: Assist and encourage the continuation of project preparation and feasibility studies for long-term environmental investment to implement the SAP and NYSAPs</b>	Sun 07-04-01	Fri 07-11-23					[Bar]															
82	Prepare draft proposal (consultant)--SAP	Sun 07-04-01	Fri 07-08-31									[Bar]											
83	PSC to discuss--RSTP/PSC4	Mon 07-11-19	Fri 07-11-23									[Bar]											
84	<b>ACT 4: Provide matched fund for small grant project</b>	Sun 06-01-01	Mon 07-12-31	[Bar]																			
85	Identify the topics of small grant project (PMO)	Sun 06-01-01	Wed 07-01-31	[Bar]																			
86	Provide matched funds for the approved projects (contracts)	Wed 06-02-01	Mon 07-12-31	[Bar]																			
87	Matched grants	Wed 06-02-01	Mon 07-12-31	[Bar]																			
88	<b>ACT 5: Provide funding for pre-feasibility studies of promising technologies and industries to help achieve the goals of the YSLME, to create an investment portfolio (Priority Investment Portfolio)</b>	Tue 08-07-01	Thu 09-12-31									[Bar]											
89	Prepare pre-feasibility studies (consultant)	Tue 08-07-01	Fri 08-10-31									[Bar]											
90	Discuss & finalise pre-feasibility study (WG meeting, RSTP)--RWGI5/RSTP5	Mon 08-09-08	Tue 08-11-18									[Bar]											
91	Submit to PSC for approval--PSC5	Thu 08-11-20	Fri 08-11-21									[Bar]											
92	Demonstration projects (contracts)--Demonstration on sustainable investment	Thu 09-01-01	Thu 09-12-31									[Bar]											
93	<b>VE: DATA AND INFORMATION MANAGEMENT</b>	Mon 05-01-03	Thu 09-12-31	[Bar]																			
94	<b>ACT 1: Determine regional data and information management capabilities</b>	Mon 05-01-03	Mon 05-10-31	[Bar]																			
95	Review regional data & info systems, i.e. regional data centre, NEAR-GOOS, NOWPAP DINRAC, (consultant)	Mon 05-01-03	Thu 05-06-30	[Bar]																			
96	Prepare a proposal for DIM (consultant)	Fri 05-07-01	Mon 05-10-31	[Bar]																			
97	<b>ACT 2: Develop an effective regional DIM strategy to help achieve the goals of the YSLME</b>	Mon 05-05-02	Thu 09-12-31	[Bar]																			
98	Decide where database should be hosted	Mon 05-05-02	Fri 05-11-11	[Bar]																			
99	Discuss and approve DIM proposal, including guidelines (WG meeting 2, PSC)	Tue 05-11-15	Tue 05-12-20					[Bar]															
100	Equipment (GIS software, hardware)	Mon 06-04-17	Thu 06-11-30					[Bar]															
101	Training on DIM--Data and Information Management Workshop	Tue 07-02-27	Wed 07-02-28									[Bar]											
102	Operation of DIM	Mon 07-01-01	Thu 09-12-31									[Bar]											
103	<b>ACT 3: Implement the regional DIM strategy, including equipment, facilities, and communications</b>	Tue 07-11-20	Thu 07-11-22									[Bar]											
104	To identify sustainable means for the DIM--RSTP3	Tue 07-11-20	Thu 07-11-22									[Bar]											
105	<b>VF: Public Awareness and Participation</b>	Sat 05-01-01	Mon 07-12-31	[Bar]																			
106	<b>ACT 1: Develop a public awareness campaign</b>	Sat 05-01-01	Tue 06-09-12	[Bar]																			
107	Preparation of public awareness campaign (PMO)--Public Awareness Strategy	Sat 05-01-01	Thu 06-03-30	[Bar]																			
108	Agree on the campaign (WG meeting 3)	Sat 06-09-09	Tue 06-09-12					[Bar]															
109	<b>ACT 2: Demonstrate regional public awareness/participation campaign</b>	Fri 05-11-04	Tue 07-03-27	[Bar]																			
110	Organise public awareness conferences (contracts)--Parliament Conference	Tue 06-03-28	Tue 07-03-27					[Bar]															
111	Prepare public awareness materials (Contracts)	Fri 05-11-04	Fri 06-06-30	[Bar]																			
112	Produce multi-media, e.g. project pins, mouse pads, posters, etc.	Fri 05-11-04	Fri 06-06-30	[Bar]																			
113	Public awareness training-twice	Mon 07-01-01	Mon 07-01-01					[Bar]															
114	<b>ACT 3: Encourage ongoing public awareness and participation activities to help achieve the goals of the YSLME</b>	Sun 06-01-01	Mon 07-12-31	[Bar]																			
115	--Small Grants Programme	Sun 06-01-01	Mon 07-12-31	[Bar]																			
116																							
117	<b>New activities</b>	Thu 07-02-01	Tue 07-07-31					[Bar]															
118	<i>Parliamentary Conference 2 in Korea ("Organise public awareness conferences")</i>	Mon 07-03-26	Tue 07-03-27					[Bar]															
119	<i>Yellow Sea Partnership Meeting 2 in Korea ("Regular stakeholders conference")</i>	Mon 07-02-19	Tue 07-02-20					[Bar]															
120	<i>Local Government Workshop in China ("Training for decision makers")</i>	Mon 07-07-23	Wed 07-07-25					[Bar]															
121	<i>Regional Governance Analysis</i>	Thu 07-02-01	Mon 07-04-30					[Bar]															
122	<i>Environmental Valuation--Regional Guideline</i>	Thu 07-02-01	Tue 07-07-31					[Bar]															

**NEW ACTIVITIES PROPOSED DURING 3RD RWG MEETINGS (SEPTEMBER - OCTOBER 2006)**

<b><u>COMPONENT</u></b>		<b><u>Activity</u></b>	<b><u>Schedule</u></b>
<b>BIODIVERSITY</b>	B1	coastal survey - China	depends on results of SAP Consultation Meeting (CC1)
	B2	MPA Workshop	depends on results of SAP Consultation Meeting (CC1)
<b>ECOSYSTEM</b>		N/A	
<b>FISHERIES</b>	F1	Experts Exchange Programme (stock assessment)	before 4th RWG-F (29 Oct - 1 Nov)
	F2	Proposal for carrying capacity technical guidelines & carrying capacity training (mariculture)	before June 2007
	F3	Regional training course on carrying capacity (mariculture)	before Sep. 2007
<b>POLLUTION</b>	P1	Inter-calibration Summary Wkshop	8-9 October 2007
	P2	Phytotoxin Training Workshp	2nd half 2007
<b>INVESTMENT</b>	I1	Parliament Conference # 2	Mar. 2007
	I2	Yellow Sea Partnership Meeting #2 in Korea	Feb. 2007
	I3	Local Government Workshop #2	Jul. 2007
	I4	Regional Governance Analysis	Feb-Apr. 2007
	I5	Regional Environmental Valuation Guidelines	Feb-Jul. 2007
	I6	Report and Proposal Writing Workshop	May 2007
	I7	SAP Consultation Meeting	before Mar. 2007
<b>CROSS COMPONENT</b>	CC1	Regional Science Conference #1	April/May 2007